

Narragansett School System

2004-2005 Actual

District Expenditures by Program

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 25,637,008 |
| Total District Enrollment*: | 1,679 |
| Total District Per Pupil: | \$ 15,269 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 24,700,456 |
| In-District Enrollment: | 1,635 |
| In-District Per Pupil: | \$ 15,107 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|--------------------------------|---------------|
| Adj. District Expenditures*: | \$ 22,998,439 |
| In-District Enrollment: | 1,635 |
| Adj. District Per Pupil: | \$ 14,066 |
| * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|--------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures: | \$ 25,637,008 | \$ 5,186,209 | \$ 82,285 | \$ 237,510 | \$ 83,754 | \$ 0 | \$ 20,047,250 |
| % of Total Expenditures: | 100.00% | 20.23% | 0.32% | 0.93% | 0.33% | 0.00% | 78.20% |
| Program Enrollment: | | 110.33 | 1.77 | 78.00 | 2.41 | 0.00 | 1,564.54 |
| % Involvement: | | 6.57% | 0.11% | 4.65% | 0.14% | 0.00% | 93.18% |
| Instruction | | | | | | | |
| Expenditures: | \$ 13,913,716 | 2,577,563 | 82,285 | 215,636 | 0 | 0 | 11,038,231 |
| % of Total Expenditures: | 54.27% | 10.05% | 0.32% | 0.84% | 0.00% | 0.00% | 43.06% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 3,278,154 | 1,586,239 | 0 | 21,874 | 0 | 0 | 1,670,041 |
| % of Total Expenditures: | 12.79% | 6.19% | 0.00% | 0.09% | 0.00% | 0.00% | 6.51% |
| Operations | | | | | | | |
| Expenditures: | \$ 3,942,289 | 383,806 | 0 | 0 | 0 | 0 | 3,558,483 |
| % of Total Expenditures: | 15.38% | 1.50% | 0.00% | 0.00% | 0.00% | 0.00% | 13.88% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 2,638,570 | 596,785 | 0 | 0 | 83,754 | 0 | 1,958,031 |
| % of Total Expenditures: | 10.29% | 2.33% | 0.00% | 0.00% | 0.33% | 0.00% | 7.64% |
| Leadership | | | | | | | |
| Expenditures: | \$ 1,864,279 | 41,816 | 0 | 0 | 0 | 0 | 1,822,463 |
| % of Total Expenditures: | 7.27% | 0.16% | 0.00% | 0.00% | 0.00% | 0.00% | 7.11% |

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.